

Goals and Objectives:

- Origin of the 1115 Research and Demonstration Waiver-Nevada Comprehensive Care Waiver (NCCW)
- Overview of Care Management Organization (CMO) Services

 Integrated roles between McKesson, Physician, Nurse Social Worker, and Medicaid Recipients.

1115 Research Demonstration Waiver Overview:

- In the summer of 2011, the idea of establishing a mechanism for our sickest Medicaid beneficiaries who did not currently have any form of medical care management was discussed.
- In April, 2012, the DHCFP applied to CMS for an 1115 Research & Demonstration Waiver which encouraged new and innovative methods for Medicaid Administration and allowed us to waive some of the Federal Medicaid requirements, in order to allow us to shape the program in a way that works best for Nevada Medicaid recipients.
- On June 28, 2013, we received approval for what is now known as the Nevada Comprehensive Care Waiver (NCCW).

Overview of Care Management Organization (CMO) Services:

 The first phase of the NCCW was the implementation of the Care Management Organization, or CMO. The CMO will be operated by the vendor, McKesson.

 The CMO is a much anticipated program that will require teamwork and communication between the DHCFP and McKesson.



What is the Care Management Organization?

Goals of Program Design Overview

Success is...



 Care Management Organization Goals

2. Core Program Components

Shared Goals

The Care Management Organization Will Improve...

Quality of Care



Health Outcomes



Satisfaction



Cost Reductions





Commitment to Nevada

Steps To Support Our Local Presence

- Establish local office for program management staff
- Hire local medical director and parttime BH medical director
- Hire Nevada-based care management staff
 - Align staff hiring to location of members



Who is Eligible to Participate

The Care Management Organization Will Serve...



Participation is mandatory

Medicaid Populations Excluded

Who is not eligible to participate?

- Dual-Eligible's
- Adoption assistance, foster care
- Home and community based service waivers
- Those receiving Targeted Case Management (TCM)
- MCO enrollees
- Nevada Check-Up enrollees (CHIP)
- Section 1915(c) Waiver enrollees
- Emergency Medicaid
- Residents of Long-Term Care facilities / SNF
- New eligible's

Core Program Components

The Care Management Organization Will Provide...

Enrollee Services

- Population Analytics
- Care Alerts/Gaps in Care
- Health Education/ Coaching
- 24x7 Nurse Advice Line Support
- Eight Care Management Programs
- Online Health Resources
- Administrative and Support Functions

Provider Services

- Claims-Based Member/ Provider Linkage
- Provider Profiling and Care Alerts
- Provider Outreach
- Practice Improvement

Administrative Services

- Enrollment and Disenrollment
- Medical Records
- Quality Assurance
- Grievances
- Technical Infrastructure
- Reporting
- Account Support
- Implementation Services



Core Components of the CMO

The Care Management Organization Will Provide...

- A Comprehensive Assessment
- Assistance with selection of a Primary Care Physician
- Develop and maintain a Care Plan
- Eight Care Management Programs
 - Disease Management Intervention
 - 2. Care Management Intervention
 - 3. Oncology Care Coordination
 - 4. Chronic Kidney Disease Management
 - 5. Mental Health Program
 - 6. Pregnancy Care Coordination
 - Complex Condition Care Management
 - 8. Health Care Management



Program Delivery

Care Management and Coordination



COMMUNITY



Enrollee Management

Goals of Enrollee Management

Success is...



 Understand VITAL Business Insight Assessment

2. Review Program Assignment Criteria

VITAL Business Insight Assessment

Each Enrollee, The Right Intervention



- Through an assessment process, the CMO will determine the appropriate levels of intervention for those enrolled in the program
- The CMO assessment will determine each Beneficiary's needs for care and for coordination

VITAL Business Insight Assessment determines the optimal program assignment for each Enrollee

Recipient Assessment

Opportunity for Collaboration



Claims and Provider data
UM Authorizations
Data from Agencies

- Physical Health
- Emotional Health
- Psychological Health
- Functional Status
- Current Health and Health History
- Self Management Knowledge
- Current Treatments
- Support for using a PCP

VITAL Business Insight

Predictive Modeling

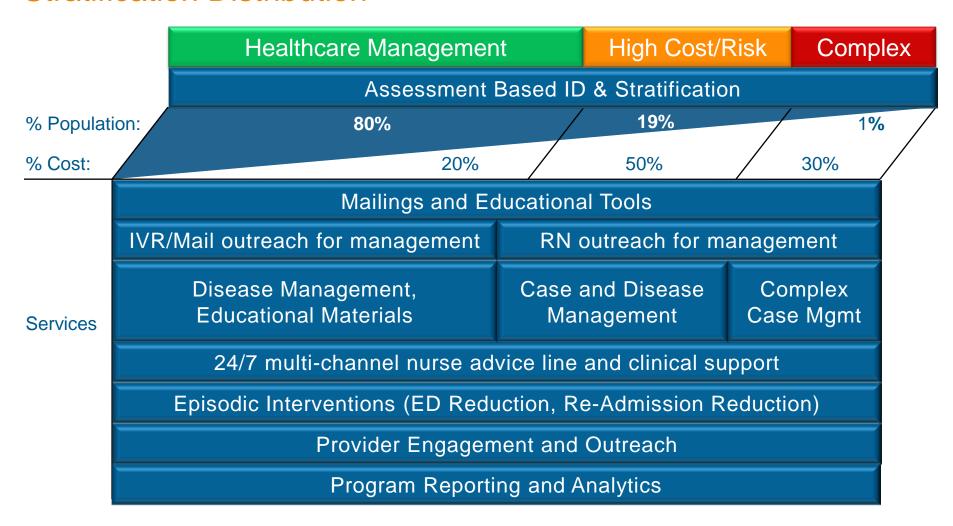


- Predictive Modeling Based on Regression Analysis
- Inclusive of 500+ Explanatory Variables
- Risk and Impactability Prediction are Needed for Successful Care Management
- Prospective Risk Scores
 - Total Risk
 - Chronic Risk
 - Behavioral Health Risk
- Impactability Score

McKesson's analytics help focus care management resources by directing targeted services to the most impactable Enrollees.

VITAL Business Insight

Stratification Distribution



Complex Condition Care Management

Intensive Care Management Services



Case Management is a Process for Achieving an Individual's Highest Level of Wellness and Functional Capability

- Uses McKesson's QI-7 compliant content and holistic care planning
- Provides an intensive level of management for a shorter period of time
- Targets those with greatest complexity of illness or cost of care
- > \$100k, CKD, Oncology, Maternity, and Behavioral Health

Care and Disease Management

Long-term Behavior Change



- Same Platform, Content and Patented Care Planning for Disease, Case and Mental Health Management
- Removes Barriers to Care, Improves Medication Compliance, Teaches Self Management and Enhances Provider Relationships
- Coaching Contacts Resulting in Longterm Behavior Change
- Focus: Asthma, CAD, COPD, Diabetes, and Heart Failure, Major Depression, Bipolar, Schizophrenia

Healthcare Management

Nurse Advice Line and Episodic Interventions



VITAL Health
Coaching Empowers
Enrollees to be Active
in Self-management



82%

of Callers with a Pre-intent to Seek Care at ED are Redirected to a Less Costly Level of Care

All Nurses are
Licensed in the
State Where the Call
Originates

Our certified and accredited nurse advice service, staffed by an experienced team of nurses, is available 24x7 to direct your Enrollees to the most appropriate level of care



Operations

Operations - Staff Model

Nevada Care Management Team



- Physical Health and Behavioral Health Complex Case Management Registered Nurses
- Physical Health and Behavioral Health Disease Management Registered Nurses
- Social Workers
- Health Resource Coordinator
- Lay Community Educators
- Peer Supports
- Nutritionist
- Supervisors

Staff Provide Telephonic and Face-to-face Support for Nevada Enrollees and Providers

Live and work in the communities they serve

Operations – Hiring



Staff will be geographically located across the state of Nevada to support your Medicaid population.

Staff with diverse clinical backgrounds and case management experience are required.

Staff familiar with support programs throughout their geographical areas.

Quality Structure

McKesson Quality **DHCFP** and External **Assurance Oversight Quality Review** Organization Committee **Program Quality Assurance Oversight Committee Utilization Quality Measures Care Transition Quality** Measures **Condition Specific Quality** Measures Well Child, Maternity, Preventive **Health Quality Measures**



Provider Engagement

Goals of Provider Engagement

Good Primary Care Improves Outcomes and Reduces Costs





- Provider Awareness and Role in Care Planning
- Improved Clinical Metrics Patient Outcomes
- Engage Thought Leaders
- Reduce Inappropriate Utilizations
- Enhance Coordination with BH and Other Specialists
- Increase the Number of Enrollees Under Management
- Provider Education and Spread of Best Practices

VITAL Provider Engagement

Pre-launch Activities

Provider and Community

- Meeting Key Provider Organizations and Medical Centers
- Identify and Engage key Opinion Leaders
- State and County Health Agencies
- Professional Conferences
- Contact High Volume Practices



Effective Communication with Providers is Critical to Program Success

Deliverables

- Provider Outreach Plan
- Provider Manual
- Hire Local Medical Directors

VITAL Provider Engagement Multi-Modal Outreach to All Providers

Collaboration

- Provider Advisory Board Consisting of Local Physicians to Champion and Advise
- PCCM/Enrollment Broker
 - Provider Stratification
 Data
 - Medical Home Assignments
 - Medical Director and Staff Visits to Providers and Facilities



Driving Provider
Awareness and
Participation is a Key Goal

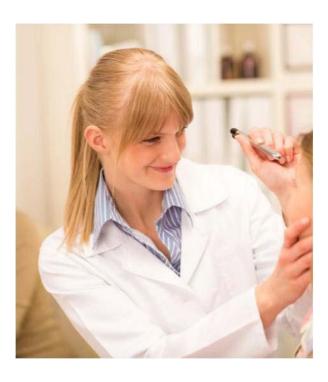
General and Targeted Communications

- Direct Mail
 Announcement
- Newsletters
- Provider Portal
- Post-assessment Followups
- Provider Alerts for Critical Patient Issues
- Clinical Care Alerts -Gaps in Care Messaging for Improved Outcomes

VITAL Provider Engagement Multi-Modal Outreach to All Providers

Clinical Improvement

- Gaps in Care Alerts
- Profiling for Success
- Recognition to Those Exceeding Performance Benchmarks
- Education and Practice Support
- Extra Resources for Provider Care Team
 - Referrals
 - Enrollee Demographics



Driving Provider
Awareness and
Participation is a Key Goal

Reporting

- Number and Type of Contacts
- Provider/Practice Attributes
- Provider Profiles
- Level of Engagement with CMO Program
- Compliments and Complaints
- Awards

Health Care Guidance Program, Coordinating with you for better care!



•We are excited to be working alongside McKesson on improving healthcare for Nevada's sickest Medicaid recipients.

Discussion and Wrap Up









